

Cranston Public Schools

2006-2007 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 136,157,550
Total District Enrollment*:	10,579
Total District Per Pupil:	\$ 12,871
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 130,329,429
In-District Enrollment:	10,265
In-District Per Pupil:	\$ 12,696
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 127,492,199
In-District Enrollment:	10,265
Adj. District Per Pupil:	\$ 12,420
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 136,157,550	\$ 48,395,612	\$ 33,351,176	\$ 38,950,841	\$ 0	\$ 1,004,636	\$ 14,455,285
% of Total Expenditures:	100.00%	35.54%	24.49%	28.61%	0.00%	0.74%	10.62%
Enrollment:	10579	4,231	2,628	3,404	0	2	314
% of Total Enrollment:	100.00%	39.99%	24.84%	32.18%		0.02%	2.97%
Instruction							
Expenditures:	\$ 78,982,675	31,295,568	21,773,541	25,519,869	0	393,696	0
% of Total Expenditures:	58.01%	22.98%	15.99%	18.74%	0.00%	0.29%	0.00%
Instructional Support							
Expenditures:	\$ 18,413,456	6,198,605	4,801,341	5,926,334	0	249,329	1,237,845
% of Total Expenditures:	13.52%	4.55%	3.53%	4.35%	0.00%	0.18%	0.91%
Operations							
Expenditures:	\$ 21,907,661	8,002,822	5,099,929	5,202,294	0	151,454	3,451,163
% of Total Expenditures:	16.09%	5.88%	3.75%	3.82%	0.00%	0.11%	2.53%
Other Commitments							
Expenditures:	\$ 8,665,351	0	0	0	0	0	8,665,351
% of Total Expenditures:	6.36%	0.00%	0.00%	0.00%	0.00%	0.00%	6.36%
Leadership							
Expenditures:	\$ 8,188,408	2,898,618	1,676,365	2,302,343	0	210,157	1,100,926
% of Total Expenditures:	6.01%	2.13%	1.23%	1.69%	0.00%	0.15%	0.81%